

Mitchell and Shapleigh Schools Reconfiguration Report

Kittery School Committee and Town Council
Shared Services Committee

Wednesday, March 25, 2009

Committee Charge

- Maximize existing space use and minimize new construction
- Provide adequate classroom and additional necessary space to meet Kittery School educational goals
- Minimize cost to the community

Preliminary Reconfiguration Plan - Mitchell

- Proposed grades: K – 3
- Existing building area: 47,620 sq. ft.
- Proposed area for renovation: 1,378 sq. ft.
- Proposed new classrooms: 5
- Proposed new construction area: 7,475 sq. ft.
- Proposed total area for projected 352 student maximum enrollment: 55,095 sq. ft.

Preliminary Reconfiguration Plan - Shapleigh

- Proposed grades: 4 – 8
- Existing building area: 71,625 sq. ft.
- Proposed area for renovation: 3,715 sq. ft.
- Proposed new classrooms: 6
- Proposed new construction area: 8,800 sq. ft.
- Proposed total area for projected 391 student maximum enrollment: 80,425 sq. ft.

Preliminary Construction and Renovation Cost Summary - Mitchell

- Mitchell - renovation: \$ 123,200
(Min-700k/Med-300k/Max-378k)
- Mitchell - new construction: 1,308,125
- Mitchell facility and site improvements: 808,218

Subtotal Mitchell School: \$2,239,543

Preliminary Construction and Renovation Cost Summary – Shapleigh

- Shapleigh - renovation: \$ 366,540
(Min-1422/Med-3078k/Max-1215k)
- Shapleigh - new construction: 1,540,000
- Shapleigh Facility & Site Improvements: 993,550

Subtotal Shapleigh School: \$2,900,090

Total Cost Estimate

Mitchell and Shapleigh Renovation and Construction

Total Construction Cost, both Schools:	\$5,139,633
Preliminary Project Costs:	\$1,802,753
Preliminary Total Project Cost (Basis of Estimate)	<u>\$6,942,386</u>

Shared Services Committee Conclusion and Recommendation

- Proposed plan meets current and projected needs of Kittery schools for a 3 school configuration
- WBRC cost estimates provide sufficient detail for a June construction and renovation bond
- Moving forward with this plan opens Frisbee School for community reuse

Shared Services Committee Recommendation

The SSC unanimously proposes a construction and renovation bond for Mitchell and Shapleigh Schools, not to exceed \$7 million, to be placed on the June 2009 ballot